

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Maintenance and Operations Department  
For Reading: January 23, 2007

CLERK'S OFFICE

APPROVED

Date: 1-23-07

ANCHORAGE, ALASKA  
AR 2007- 16

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE UPPER O'MALLEY LIMITED ROAD SERVICE AREA (LRSA) FUND BALANCE (FUND 143) TO THE UPPER O'MALLEY LRSA BP2006 OPERATING BUDGET (FUND 143) FOR RECEIVED BP2006 YEAR END SNOW REMOVAL AND SANDING SERVICES.

WHEREAS, the Maintenance and Operations Department is authorized to expend Upper O'Malley LRSA funds appropriated by the Anchorage Municipal Assembly; and

WHEREAS, Thirty Thousand Dollars (\$30,000) are available in the Upper O'Malley LRSA Fund Balance (Fund 143); and

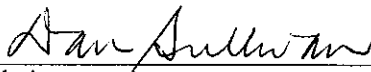
WHEREAS, said funding is needed by the Upper O'Malley LRSA for received BP2006 year end snow removal and sanding services.

THE ANCHORAGE MUNICIPAL ASSEMBLY RESOLVES:

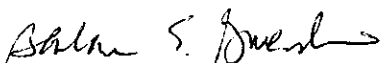
**Section 1.** That Thirty Thousand Dollars (\$30,000) from the Upper O'Malley LRSA Fund Balance (Fund 143) is hereby appropriated to the Upper O'Malley LRSA BP2006 Operating Budget (Fund 143).

**Section 2.** This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 23<sup>rd</sup> day of January, 2007.

  
Chair

ATTEST:

  
Municipal Clerk

Departmental Appropriation:  
Maintenance and Operations Department: \$30,000





# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 53 -2007

Meeting Date: January 23, 2007

**FROM:** Mayor

**SUBJECT:** Resolution Appropriating Thirty Thousand Dollars (\$30,000) from Upper O'Malley Limited Road Service Area (LRSA) Fund Balance (Fund 143) to Upper O'Malley LRSA BP2006 General Operating Budget (Fund 143) for Received BP2006 Year End Snow Removal and Sanding Services.

The attached Resolution appropriates \$30,000 of Fund Balance from Upper O'Malley LRSA (Fund 143) to Upper O'Malley LRSA BP2006 General Operating Budget (Fund 143) for received BP2006 year end snow removal and sanding services.

Upper O'Malley LRSA BP2006 General Operating Budget needs have exceeded the budget contractual line item for its year round road maintenance services through December 31, 2006. The additional funding is necessary and proper to pay for received BP2006 year end snow removal and sanding services caused by recent snow storms.

The proposed fund balance appropriation is in conformance with the Upper O'Malley LRSA Fund Balance Designation Policy. After the appropriation, there will be a fund balance in excess of the Assembly adopted 8.25% set aside for bond rating purposes, but a portion of the 20% set aside for emergency road work will be used to pay for the received BP2006 year end snow removal and sanding services.

Upper O'Malley LRSA Board of Supervisors supports this appropriation and recommends that the Assembly approve the appropriation.

The accounting detail is as follows:

<u>Revenue</u>	<u>Name</u>	<u>Amount</u>
143-0740	Fund Balance	\$30,000

<u>Expenditures</u>	<u>Name</u>	<u>Amount</u>
143-7434-3808	Contractual Services Others	\$30,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING THIRTY THOUSAND DOLLARS (\$30,000) FROM THE UPPER O'MALLEY LRSA FUND BALANCE (FUND 143) TO THE UPPER O'MALLEY LRSA BP2006 GENERAL OPERATING BUDGET (FUND 143) FOR RECEIVED BP2006 YEAR END SNOW REMOVAL AND SANDING SERVICES.

Prepared by: Jerry A. Pineau, Senior Administrative Officer, Resource Management  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer  
143-0740 \$30,000  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor



**Content Information****Content ID :** 004708**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$30,000 from Upper O'Malley LRSA Fund

**Title:** Balance (Fund 143) to BY2006 Upper O'Malley LRSA Operating Budget (Fund 143) for Year End Snow Removal and Sanding Services**Author:** maglauijp**Initiating Dept:** StreetMaint**Date Prepared:** 1/10/07 2:09 PM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 1/23/07**MM/DD/YY:**M.O.A.  
2007 JAN 12 PM 1:01  
CLEAN'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/10/07 2:13 PM	Checkin	pineaug	Public	004708
StreetMaint_SubWorkflow	1/10/07 3:39 PM	Approve	czajkowskij	Public	004708
OMB_SubWorkflow	1/11/07 12:30 PM	Approve	mitsonjl	Public	004708
Finance_SubWorkflow	1/12/07 9:52 AM	Approve	sinzje	Public	004708
MuniManager_SubWorkflow	1/12/07 10:49 AM	Checkin	maglauijp	Public	004708
MuniManager_SubWorkflow	1/12/07 11:23 AM	Approve	leblancdc	Public	004708
MuniMgrCoord_SubWorkflow	1/12/07 11:31 AM	Approve	abbottmk	Public	004708